LWDD Governing Board Workshop October 7, 2025 Final Meeting Materials

District-Wide Modeling Effort

Tommy Strowd, P.E. Executive Director

Anthony LasCasas P.E. Director of Operations & Maintenance

Board Workshop – October 7, 2025 Agenda Item #3

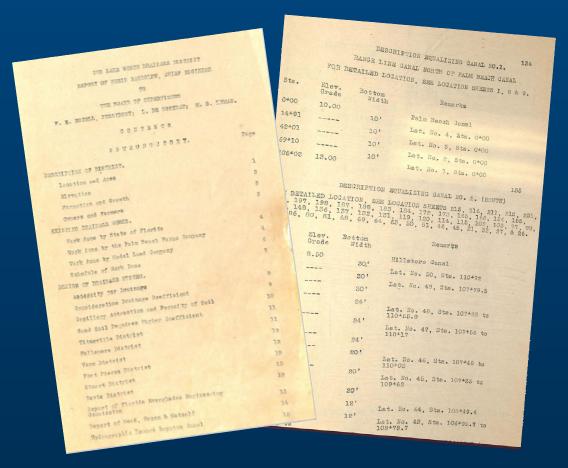


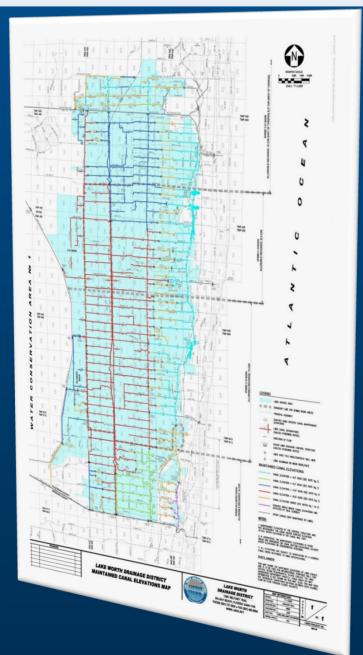


Historical Study & Modeling Efforts



- 1916 Report of Orrin Randolph, Chief Engineer
 - Outlined the initial "Plan of Reclamation"

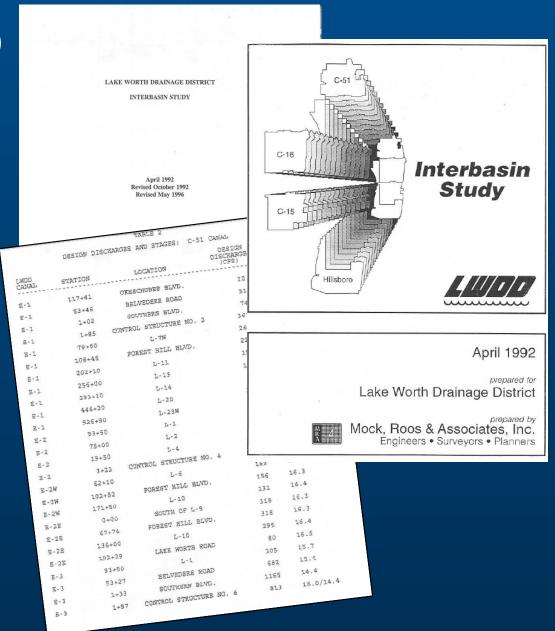




Historical Study & Modeling Efforts



- 1992 (Revised May 1996)
 LWDD Interbasin Study
 by Mock Roos &
 Associates
 - Reviewed existing hydraulic conveyance of District's canal network as constructed ~75 years earlier and subsequently modified thereafter



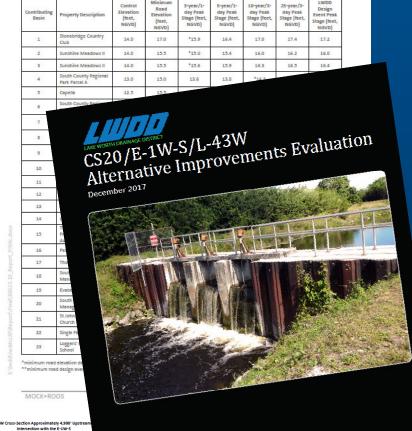
- 2017 E-1WS
 - Specific modeling of the E-1WS, south of Control Structure 20
 - Identified improvements (replace E-1WS outfall culverts) and determined that others (canal expansion) were not cost effective

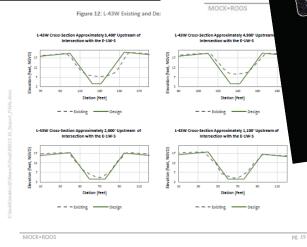
 Construction of improvements completed June 2020

Peak Water Surface Elevations Within Contributing Basins

A summary of the contributing basin's control elevations and minimum road elevations (from the permits), and the simulated peak water surface elevations for each simulated rainfall event are presented in Table 2.

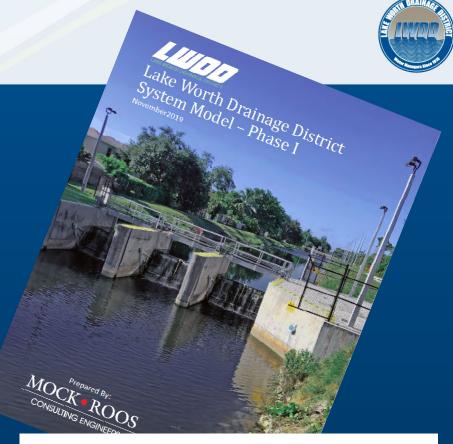
Table 2: Contributing Basin Peak Water Surface Elevation







- 2019 North Basin ICPR Pilot Study
 - Limited ICPR model for area north of C-51
 - Identified methodology and cost savings approach for future models
 - Provides a complete model for the area for evaluation of permit requests and re-alignment options to provide better access to low maintenance bank







- 2020 Modeling Feasibility Study
- Objective
 - Provide the District with a fully comprehensive model development plan.
 - Includes a modeling software evaluation
- Recommendation
 - It was recommended that ICPR 4 be selected



Lake Worth Drainage District District-Wide Modeling Feasibility Study

June 2020

19-10178L.01

Objective

The objective of this feasibility study is to provide the District with a fully comprehensive, multiyear, model development and implementation plan for the development of a District-wide surface water, groundwater, flood forecasting, and water quality model. This study includes a modeling software evaluation and recommendation, a modeling phasing plan which distributes the development of the model over a multiple years and provides an estimated cost for each phase, and an implementation plan that includes a projected schedule, budget and anticipated annual data management, model updates and software maintenance cost.

Table 1: Summary of Software Capabilities

Software	Surface Water	Ground Water	Water Quality	Forecasting	GIS	Public/ Private	Approximate Annual Software Ucense Cos	
ICPR4	X	X	X	X	X	Private	\$2,400	
SWMM	X	X	X			Public	N/A	
PCSWMM	X	x	X	х	X	Private	\$2,160	
WAM	X	X	X		X	Private	\$0	
HEC Software	X	X		х	Х	Public	N/A	
SIMPLE			X		X	Public	N/A	
MIKE11 and MIKE HYDRO River	X	X	X	X	X	Private	\$12,000	
MODFLOW		X				Public	N/A	



MOCK ROOS

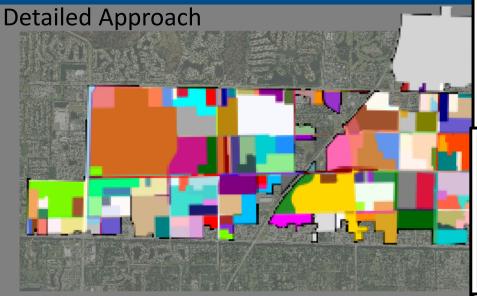
Recommendation

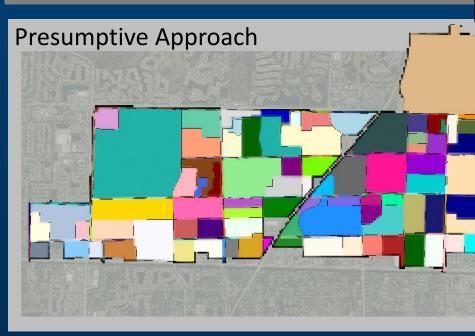
It is recommended that ICPR4 be selected for the surface water, groundwater and flood forecasting portion of the District-wide modeling effort. Although ICPR and MIKE have similar capabilities and are both capable of modeling the District's system, the District has experience with ICPR4 (using the software for previous modeling studies) and District staff recently received software training. Furthermore, MIKE's annual license cost is approximately 5-times that of ICPR4. ICPR4 also uses a standardized database format to import GIS data into the model. Using a standardized database format is an excellent way for the District to keep the model updated and provides the District with a standardized database with the District's infrastructure in GIS.

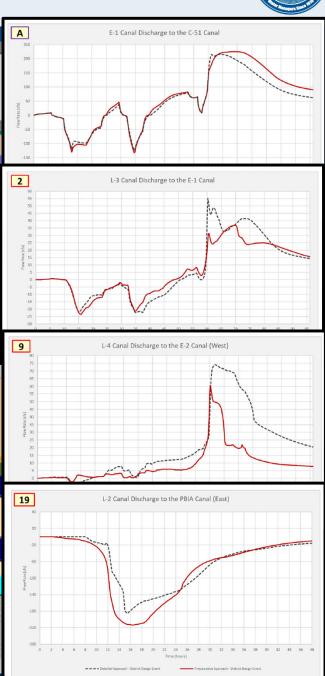
Based on the District's input, it is recommended that water quality component of the District-wide model be done using SIMPLE. SIMPLE is a runoff land use-base water quality model that will provide the District with estimated pollutant loadings based on annual runoff and land use. Streamline Technologies (developer of ICPR4) is currently in the process of developing and reviewing a water quality component that should be evaluated for use in the District-wide model following its release.

District-Wide ICPR4 Surface Water Model Progress Update

- 2021 –PresumptiveApproachStudy
 - Developed and validated Presumptive Approach
 - <u>Detailed</u>
 <u>Approach</u>: include existing stormwater system details
 - Presumptive
 Approach:
 Estimates
 runoff
 characteristics

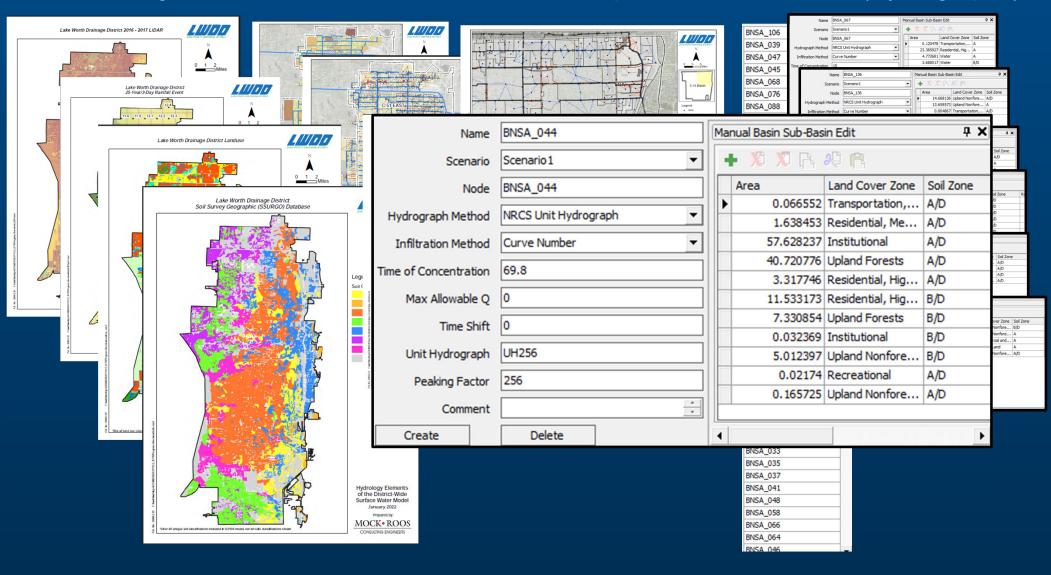






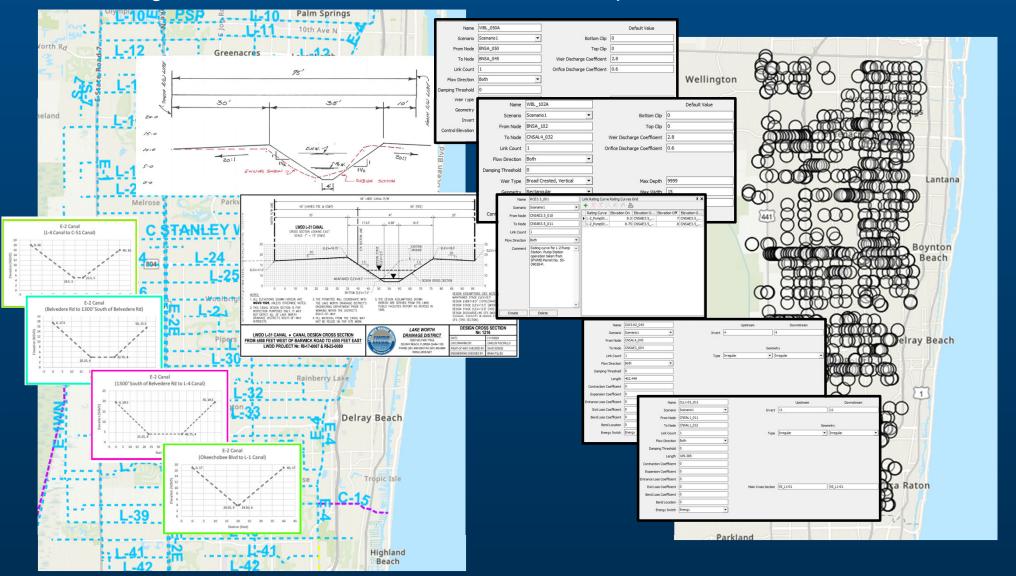


- Phase 1 HYDROLOGY (Rainfall & Runoff)
 - Defining over **3,100** individual Basins and **3,800** points of Connections (Hydrographs)

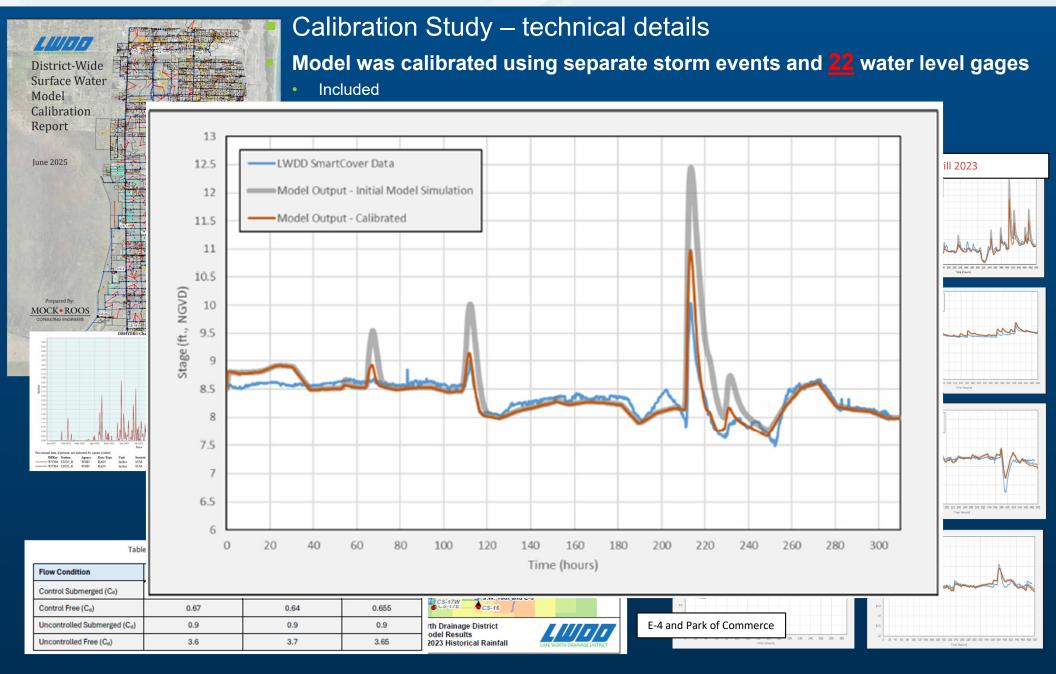




- Phase 2 HYDRAULICS (Channels, Pipes & Controls)
 - Defining **4,000** Channel Reaches, **800** Culverts & Pipes, and **80** Control Structures & Weirs

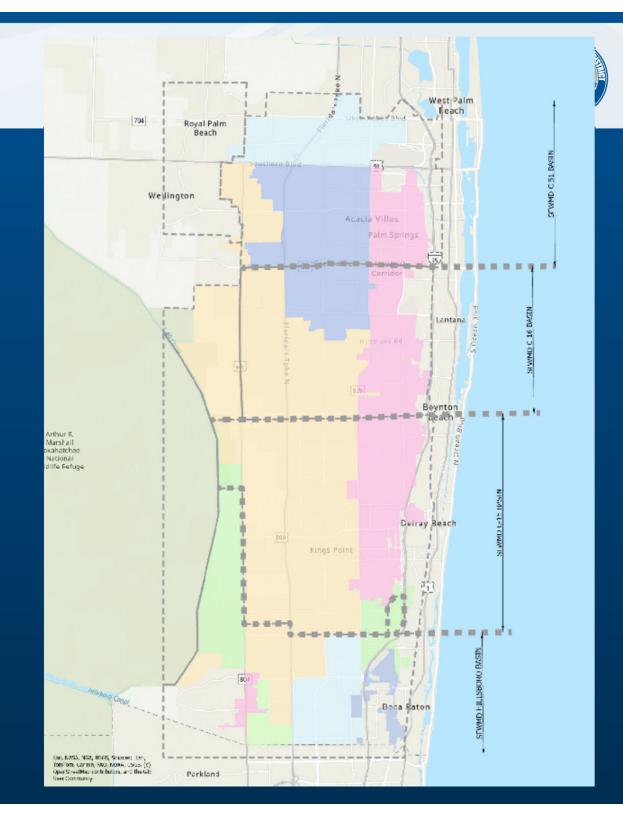






Key Features

- Basin Boundaries
 - Analyzed the District based on physical controls vs. assumed SFWMD basin divides
- Higher Level of Hydrologic and Hydraulic Detail
- 22 Calibration Points



2025 – SWMS Design Storm Report



FINAL PHASE - Design Storm Report

Updates 1996 Interbasin Study

Distric Design

September 2

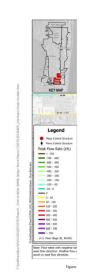
MOC

900 - MM 630 - 750 south or east flow direction.

Figure 2: 16 Basin - 10-year/1-day Rainfall Simulation Results

MOCK-ROOS P





Lake Worth Drainage District trict-Wide SWMS Design Storm Report

Table 11: Lake Worth Basin - Peak Canal Stages and Flow Rates

				ott to besign otom neport			
	Location	10-year/1-day		10-year/1-day 25-year/3-day			r/3-day
Canal		Peak Stage (ft., NGVD)	Peak Flow Rate (cfs)	Peak Stage (ft., NGVD)	Peak Flow Rate (cfs)	Peak Stage (ft., NGVD)	Peak Flow Rate (cfs)
E-2	Downstream of CS-2	-	-	12.6	455	13.4	781
E-2	Upstream of CS-4	15.3	675	13.8	455	14.0	781
E-2	Pioneer Rd		-	13.9	454	14.3	771
E-2.5-	Birdie Dr		-	15.6	14	16.5	11
E-2.5- 2	Ace Dr			15.6	13	16.5	12
E-2.5-	10th Ave N	-	-	14.7	2	15.5	3
E-2E	Confluence with the L-11	-	*	14.6	216	15.5	303
E-2E	NBTP from LakeWorth	-		14.7	169	15.6	241
E-2E	TP to LakeWorth	-	-	14.7	168	15.6	240
E-2E	Confluence with the L-12	16.5	80	14.7	168	15.7	240
E-2E	Confluence with the L-13 Canal			14.7	136	15.7	204
E-2E	Confluence with the L-14 Canal	16.2	108	14.7	111	15.7	186
E-2E	Confluence with the L-15 Canal	4	-	14.8	103	15.8	169
E-2E	Lantana Rd	-	-	14.8	49	15.8	91
E-2E	Confluence with the L-16 Canal	16.2	18	14.8	45	15.8	92
E-2E	North of CS-5	-	-	14.8	16	15.8	44
E-2E	Confluence with the E-2E Canal	16.3	318	14.1	278	14.7	444
E-2E	Northeast corner Forest Hill Blvd	16.3	318	14.2	226	14.9	352
E-2E	Confluence with the PSPC	-		14.4	247	15.2	368
E-2E	Confluence with the L-10	16.4	295	14.4	240	15.2	348
E-2W	Confluence with the L-11			14.4	56	15.4	90
E-2W	North of Lake Worth Rd		-	14.4	1	15.4	2
E-2W	Confluence with the E-2 Canal			14.0	448	14.6	766
E-2W	Confluence with the E-2W	16.3	169	14.2	152	14.9	275
E-2W	Confluence with the L-7 Canal			14.3	135	15.1	244
E-2W	Northwest corner Forest Hill Blvd	16.3	156	14.3	108	15.2	185
E-2W	Confluence with the L-10	16.4	131	14.4	89	15.4	159
E-3	Downstream of CS-6		-	11.9	421	13.1	564
E-3	Upstream of CS-6	14.4	813	13.8	421	14.0	564
E-3	Gun Club Rd	-	-	14.3	420	14.9	562
E-3	Confluence with the L-5 Canal	-	-	14.9	418	15.6	558
E-3	North of Forest Hill Blvd	-	-	15.9	246	16.7	265
E-3	South of Forest Hill Blvd	15.9	479	15.9	241	16.7	256
E-3	Purdy Ln			16.0	207	16.7	241
E-3	Cresthaven Blvd		-	16.0	79	16.8	100
E-3	10th Ave N			16.1	66	16.8	96
E-3	Confluene with the L-11			16.1	115	16.8	145

MOCK•ROOS

GIS Integration Link to LWDD GIS

2025 – SWMS Design Storm Report



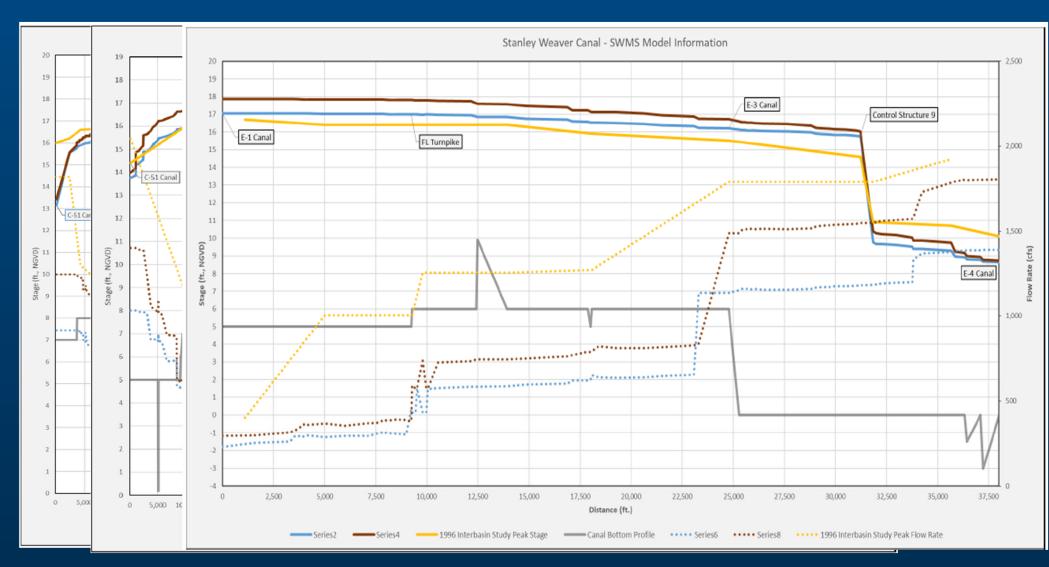
FINAL PHASE - Design Storm Report

- Updates 1996 Interbasin Study
- In general, when compared to the 1996 report, the current model estimated
 - Lower Peak Flow Rates
 - Slightly Higher Peak Stages in Equalizers
 - Comparable to Lower Peak Stages in the Laterals.
- The 16 basin is running a little higher than the 1996 study, with a few points being appreciably (>0.5ft) higher. Most notably the C. Stanley Weaver with higher stages, with significantly lower flows.
- The Boca Basins, including the north and coastal are slightly below the 1996 report.
- The E-1W varies; however, stages are similar from the 1996 report.
- The Eastern Basin varies with comparable stages, and in a few instances comparable or higher flows, but lower peak stages and flows in the laterals.
- The 13 basin (aka Lake Worth Basin) is illustrating lower stages with comparable or higher flow rates in the equalizers but lower peak stages and peak flow rates in the laterals.
- The remaining basins, including the north basin and the systems west of SR7, illustrate similar differences with lower stages and flow rates when compared to the 1996 study.

2025 – SWMS Design Storm Report



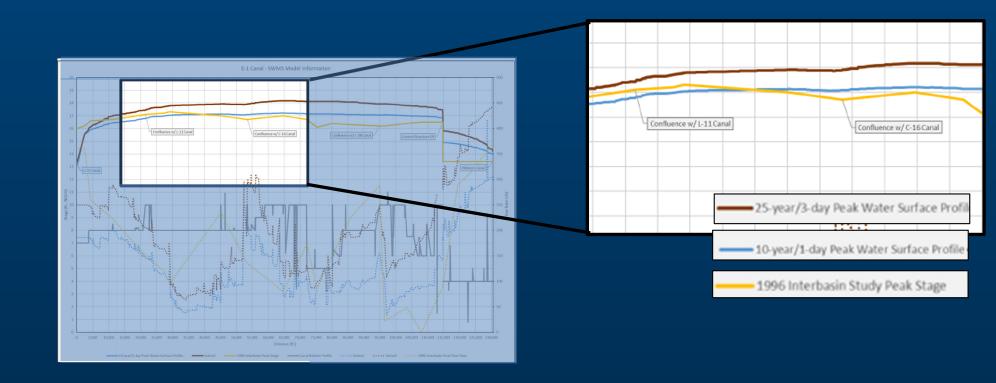
- FINAL PHASE Design Storm Report
 - Updates 1996 Interbasin Study



Future Efforts - Permitting & Review



- Review in detail the model results in comparison to prior models
- Determine what, if any, revisions to our permitting guidelines may be warranted



Future Efforts – Detailed Reviews and Analysis



- The impact of potential development west of SR 7
- The potential impact of installation of retaining walls along the E-2W and other impacts of the FL Turnpike expansion
- Evaluate the model in context with SFWMD's Flood Protection Level of Service (FPLOS) Assessment

Future Efforts – Detailed Reviews and Analysis



- Review long range structure and/or operational changes to improve system responsiveness
- Further integration of secondary structures
- Review potential impact of potential modifications to SFWMD structure and operational changes

Future Efforts – Model Maintenance



- System updates and modifications (inc. Permits)
 - Minor resulting from permits
 - Major changes or studies
 - Re-calibration and refinement
- Periodic Revisions and Publications
 - Frequency shall be determined by need

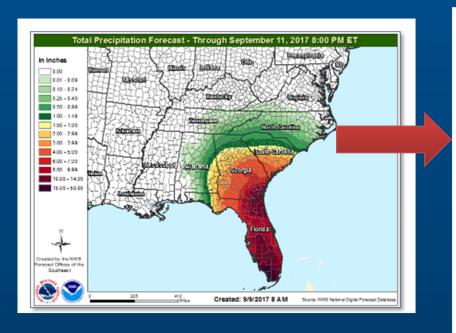
Future Efforts – Groundwater and Drought Mitigation



- Consider Future Expansion of the model to include groundwater component
 - While groundwater is of course a consideration, an expansion to include groundwater details would be beneficial to drought analysis
 - Lower East Coast Regional Ground Water Model

Future Efforts - Forecast Model



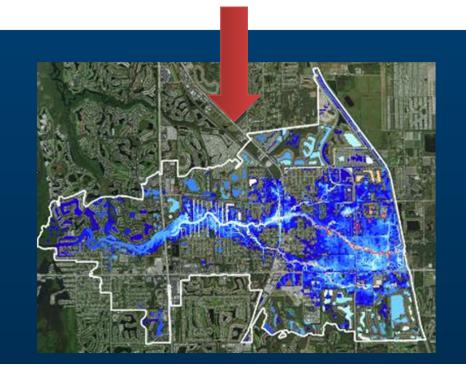


Near Real Time updated every hour

Short Range Forecast
18-hour forecast updated every hour

Medium Range Forecast
10-day forecast updated every 6 hours

Model links directly to National Weather Service to obtain forecasts and corrects for antecedent conditions and rain accumulation



Questions & Discussions

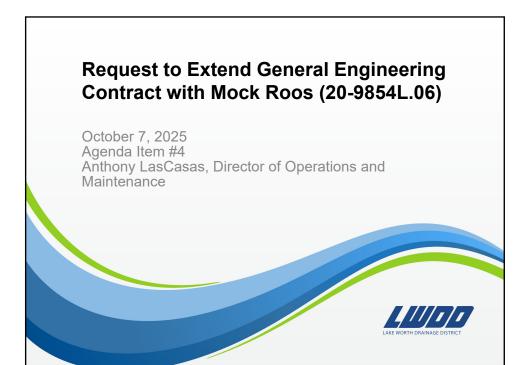




Budget & Schedule



- Work Initiated February 2021
- Initial Completion Date, Dec 2024
 - Final Completion September 2025.
 Months Behind
- Initial Budget \$725,000
 - Final Sum of all services, including Engineering, Surveying \$732,231. \$7,231 Over (<1%)



Contact Timeline History



- July 2019 Board approval to solicit bids
- June 28 & July 5, 2020 Advertise Request for Qualifications
- July 30, 2020 Submittals Required
- August 27, 2020 Oral Presentations by Responsive Firms
- September 1, 2020 Review Committee meeting
- September 16, 2020 Board Consideration of Ranked Firms
- October 14, 2020 Award of Contract
- Active Contact from October 2020 October 2025

Rates



- All terms, conditions and exhibits set forth in the original contract No. 20-9854L.04 remain part of this contract:
 - General terms and conditions
 - Scope of Servies
 - Insurance requirements
- Rates have increased as follows:

Oct 2020 - Oct 2	2025	Oct 2025 - Oct 2030			
Position Title	Hourly Billing Rate	Position Title	Hourly Billing Rate		
Engineering Assistant	\$60.00	Engineering Assistant	\$95.00		
Engineering Technician	\$110.00	Engineering Technician	\$105.00		
Engineer	\$135.00	Engineer/Engineering Intern	\$140.00		
Lead Engineer	\$165.00	Professional Engineer	\$195.00		
Chief Consulting Engineer	\$175.00	Lead Professional Engineer	\$250.00		
Principal Engineer	\$195.00	Chief Professional Engineer	\$295.00		
		Principal Professional	\$330.00		

3

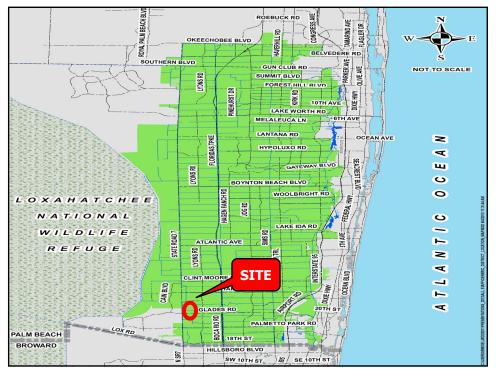
Staff Recommendation



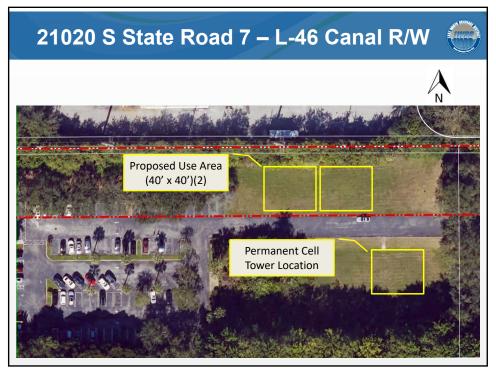
 Approve Contract extension for General Engineering Services with Mock Roos & Associates for a term of (3) three years with two one (1) year renewal options for a maximum of 5 years

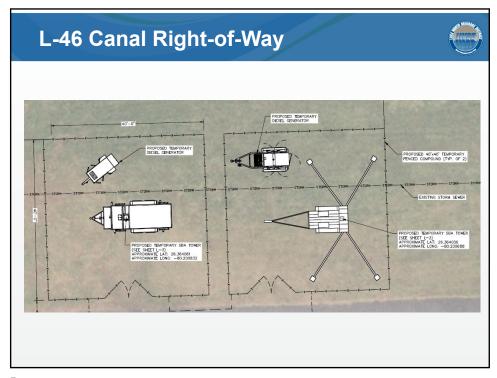
Δ

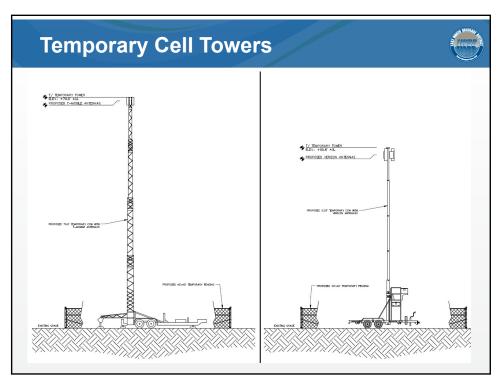












L-46 Canal Right-of-Way



- LWDD has an 80' exclusive easement for the L-46 Canal
- December 17, 1987 LWDD issued a QCD to H.A.S. Land Development, Inc. for the L-46 Canal Right-of-Way (ORB5516/1948)
- December 17, 1987 LWDD received an exclusive easement deed from H.A.S. Land Development, Inc. for the L-46 Canal Right-of-Way (ORB5516/1950)
- December 6, 2013 Assumption of Piping, Paving, and Parking License Agreement with West Imp, LLC. (ORB26488/1294)
- July 2, 2025 Initial meeting with applicant
- August 21, 2025 Follow-up meeting with applicant
- September 29, 2025 Applicant submitted right-of-way permit application

7

Initial Request



 Applicant initially requested the installation of a permanent cell tower within LWDD's L-46 Canal Rightof-Way

Modified Request



- Applicant modified their request for the use of the L-46 Canal Right-of-Way for the placement of two (2) temporary cell towers during the relocation of their existing cell tower from Shadowood Plaza to the new location for ~2 – 3 years
- Applicant is in the permitting process with PBC for the new permanent location
- Cell Tower is a necessity for cell service in the west boca area

9

Staff Recommendation



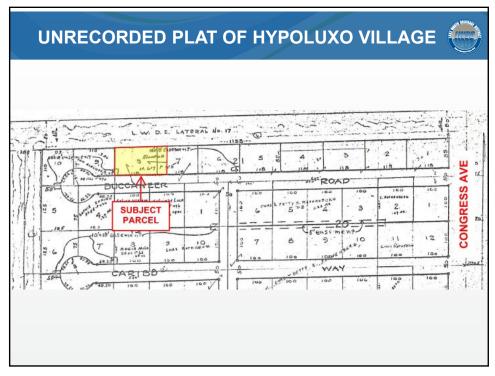
- Approval to issue a Right-of-Way Permit for the temporary installation of two

 (2) cell towers within the L-46 Canal Right-of-Way during the relocation of the existing cell tower for ~2-3 years:
- Subject to:
 - Cell Tower Permit Fees:
 - Application Fee: \$500.00
 - Use Fee: \$17,000.00 (\$5.00 PSF x 3,400 sq. ft.)
 - Utility Permit Fees:
 - Application Fee: \$1,700.00 (850' x \$2.00)
 - Use Fee: \$17,000.00 (850' x \$20.00)
 - Proof of Liability Insurance listing LWDD as additional insured
 - Written acknowledgement from underlying fee owner
 - Pipe Inspection
 - Annual Fees:
 - 1st and 2nd Years of use applicant will pay LWDD \$10,000.00
 - 3rd Year of use applicant will pay LWDD \$25,000.00
 - 4th Year of use applicant will pay LWDD \$50,000.00 and each year thereafter the fee will double until the Temporary Cell Towers and Facilities are removed entirely from the L-46 Canal Right-of-Way









BACKGROUND



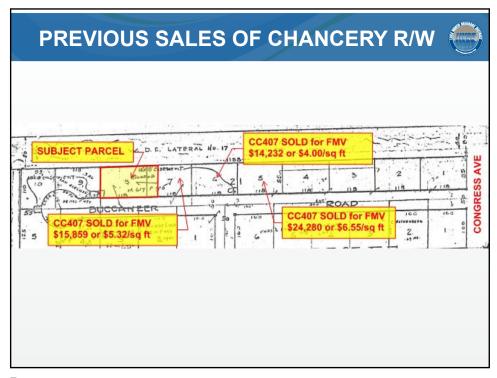
- June 2025
 - The Fund Title Company submitted a Chancery review request for the subject property.
 - LWDD responded, stating that LWDD owns the north +/- 27 feet of the subject property per Chancery Case 407, and provided the property owner with an option to purchase
 - Richard "Chip" Carlson, Esq., is here today representing the property owners, Deborah and Stanley Roth

5

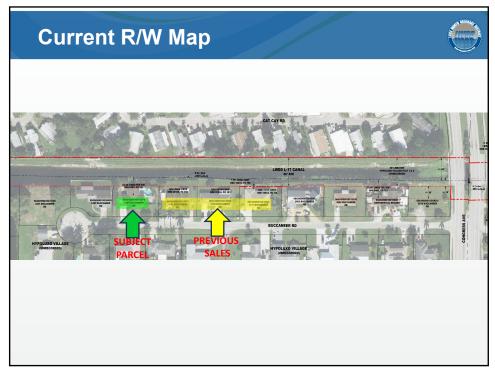
BACKGROUND

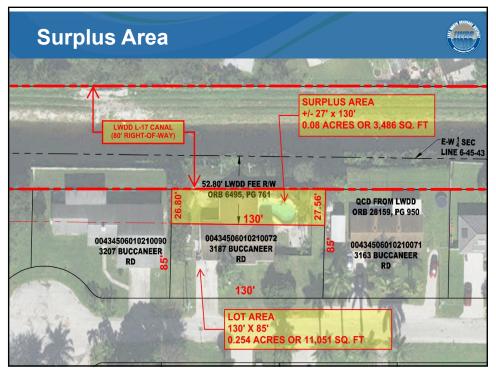


- LWDD has previously sold its Chancery Case 407 interest in 3 lots within Block 21, Hypoluxo Village (unrecorded plat)
 - 2004-Lot 5
 - Sold at Fair Market Value- \$24,280 (\$6.55/sq ft x 3707 sq ft)
 - 2009-Lot 6
 - Sold at Fair Market Value- \$14,232 (\$4.00/sq ft x 3558 sq ft)
 - 2015-Lot 7
 - Sold at Fair Market Value- \$15,858.92 (\$5.32/sq ft x 2981 sq ft)









**Property Appraiser Land Values



Option 1

- 2024 Current Tax Year
 - **Land Value \$277,100 or \$25.08 per sq. ft.
 - Surplus area 3,486 sq. ft. x \$25.08 = <u>\$87,429 purchase amount</u>

Option 2

- 1999 Roth Purchase Year
 - **Land Value \$30,000 or \$2.72 per sq. ft.
 - Surplus area 3,486 sq. ft. x \$2.72 = \$9,482 purchase amount

Option 3

- 1974 House Construction Year, or the last publicly available Property Appraiser's Land Value Record (1977 in this case)
 - **Land Value \$2,360 or \$0.18 per sq. ft.
 - Surplus area 3,486 sq. ft. x **\$0.18 = <u>633.82 purchase amount</u>