

**LAKE WORTH DRAINAGE DISTRICT
RESOLUTION NO. 20-03**

**A RESOLUTION OF THE GOVERNING BOARD OF LAKE WORTH DRAINAGE
DISTRICT ADOPTING THE BUDGET FOR THE FISCAL YEAR ENDING
SEPTEMBER 30, 2021**

WHEREAS, LAKE WORTH DRAINAGE DISTRICT presented a final budget on August 12, 2020 with an assessment rate of \$49.50/acre or portion thereof, for the fiscal year ending September 30, 2021; and,

WHEREAS, in accordance with the Florida Special District Handbook prepared by the State of Florida Department of Economic Opportunity all special districts must comply with the following:

- Must adopt a budget by resolution each fiscal year
- The total amount available from taxation and other sources, including balances brought forward from prior fiscal years, must equal the total of appropriations for expenditures and reserves
- At a minimum, the adopted budget must show for each fund, as required by law and sound financial practices, budgeted revenues and expenditures by organizational unit that are at least at the level of detail required for the Annual Financial report
- The adopted budget must regulate expenditures of the special district
- An officer of a special district may not expend or contract for expenditures in any fiscal year except pursuant to the adopted budget
- The tentative budget must be posted on the special district's official website at least two days before the budget hearing, and the final adopted budget must be posted on the special district's official web site within 30 days after adoption

REVENUES

NON - AD VALOREM ASSESSMENTS	\$ 16,117,000
DISCOUNT ON TAXES	(644,600)
COMMISSIONS - TAX COLLECTOR	(161,100)
TAX ROLL PREPARATION - PROPERTY APPRAISER	(200)
TAX ROLL PROCESSING - INFORMATION SYSTEMS SERVICES	(4,000)
DELINQUENT ASSESSMENTS, COMMISSION REFUNDS	60,000
	<hr/> 15,367,100

FEES	252,500
OTHER	91,000
CARRYFORWARD OF PRIOR YEAR SURPLUS	<hr/> 491,500

TOTAL REVENUES	<hr/> \$ 16,202,100 <hr/>
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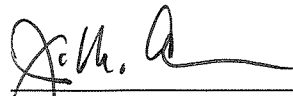
EXPENDITURES

SALARIES AND BENEFITS	\$ 8,329,700
ADMINISTRATIVE	477,000
UTILITIES	304,000
FIELD OPERATIONS & MAINTENANCE	3,880,000
EXPENDABLES	600,000
CONTRACT WORK	1,095,000
CAPITAL EXPENDITURES	<hr/> 1,516,400

TOTAL EXPENDITURES	<hr/> \$ 16,202,100 <hr/>
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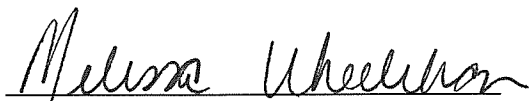
NOW, THEREFORE, be it resolved by the Board of Supervisors of the LAKE WORTH DRAINAGE DISTRICT that the following budget for the fiscal year ending September 30, 2021 is hereby approved and adopted:

This Resolution adopted at the regular monthly meeting of the Board of Supervisors of the LAKE WORTH DRAINAGE DISTRICT this 12TH day of August 2020.



Stephen Bedner, President

James Alderman, Sr. Vice Pres.



Melissa Wheelihan, Recording Secretary

