

The Lake Worth Drainage District is a special taxing district with the authority to collect non-ad valorem assessments from landowners within its jurisdiction. The FY2019 begins October 1, 2018 and ends September 30, 2019. For FY2019, the assessment rate will be \$49.50/acre or portion thereof. There is an increase in the assessment rate from FY2018 of \$1.50/acre or portion thereof. The non-ad valorem assessment is included in the Notices of Proposed and Actual Property Taxes distributed by the Palm Beach County Property Appraiser and collected by the Palm Beach County Tax Collector. For more information email info@lwdd.net.

REVENUES

NON - AD VALOREM ASSESSMENTS	\$ 16,095,800
DISCOUNT ON TAXES	(643,800)
COMMISSIONS - TAX COLLECTOR	(160,900)
TAX ROLL PREPARATION - PROPERTY APPRAISER	(200)
TAX ROLL PROCESSING - INFORMATION SYSTEMS SERVICES	(4,000)
DELINQUENT ASSESSMENTS, COMMISSION REFUNDS	60,000
	<hr/> 15,346,900
FEES	327,500
OTHER	91,000
CARRYFORWARD OF PRIOR YEAR SURPLUS - OPERATIONS	<hr/> 2,511,300
TOTAL REVENUES	<hr/> \$ 18,276,700 <hr/>

EXPENDITURES

SALARIES AND BENEFITS	\$ 8,183,700
ADMINISTRATIVE	497,000
UTILITIES	300,000
FIELD OPERATIONS & MAINTENANCE	3,713,000
EXPENDABLES	609,000
CONTRACT WORK	792,000
CAPITAL EXPENDITURES	<hr/> 4,182,000
TOTAL EXPENDITURES	<hr/> \$ 18,276,700 <hr/>