

LAKE WORTH DRAINAGE DISTRICT NOTICE OF PUBLIC HEARING

The Lake Worth Drainage District Board of Supervisors will hold a Public Hearing on the Fiscal Year (FY) 2017 preliminary budget on Wednesday, August 17, 2016 at 8:30 a.m. at the District office, 13081 South Military Trail, Delray Beach, Florida 33484. The purpose of the Public Hearing is to receive comments from the public on the preliminary budget prior to taking final action. The Board of Supervisors may amend or alter the preliminary budget at the hearing. A copy of the meeting agenda may be obtained on the District's website at www.lwdd.net.

The Lake Worth Drainage District is a special taxing district with the authority to collect non-ad valorem assessments from landowners within its jurisdiction. On July 13, 2016, at the regular meeting of the Board of Supervisors, the District's Executive Director presented the following preliminary budget for the operation of the District for the Fiscal Year 2017. The FY2017 begins October 1, 2016 and ends September 30, 2017. For FY2017, the assessment rate will be \$46.50/acre or portion thereof. There is an increase in the assessment rate from FY2016 of \$1.50. The non-ad valorem assessment is included in the Notices of Proposed and Actual Property Taxes distributed by the Palm Beach County Property Appraiser, and collected by the Palm Beach County Tax Collector.

REVENUES	
NON - AD VALOREM ASSESSMENTS	\$ 15,038,400
DISCOUNT ON TAXES	(601,600)
COMMISSIONS - TAX COLLECTOR	(150,300)
TAX ROLL PREPARATION - PROPERTY APPRAISER	(200)
TAX ROLL PROCESSING - INFORMATION SYSTEMS SERVICES	(4,000)
DELINQUENT ASSESSMENTS, COMMISSION REFUNDS	60,000
	14,342,300
FEES	252,500
OTHER	91,000
CARRYFORWARD OF PRIOR YEAR SURPLUS - OPERATIONS	158,225
CARRYFORWARD OF PRIOR YEAR SURPLUS - CAPITAL IMPROVEMENTS	2,662,000
	\$ 17,506,025
 TOTAL REVENUES	
EXPENDITURES	
SALARIES AND BENEFITS	\$ 8,091,400
ADMINISTRATIVE	521,000
UTILITIES	259,000
FIELD OPERATIONS & MAINTENANCE	1,855,000
EXPENDABLES	524,000
CONTRACT WORK	889,000
CAPITAL EXPENDITURES	5,362,320
DEBT SERVICE	4,305
	\$ 17,506,025
 TOTAL EXPENDITURES	

Pursuant to the provisions of the Americans with Disabilities Act, persons requiring special accommodations or an interpreter to participate in these meetings is asked to advise the District at least 7 days before the meeting by contacting Joann Aylor at 561.498.5363.

Lake Worth Drainage District
Karen M. Hoyt, Treasurer

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